

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **March 23, 2004, WORK SESSION**

AGENDA ITEM NO.: 3

CONSENT:

REGULAR:

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION: **X**

ITEM TITLE: Community Development Advisory Committee (CDAC) Recommendations For Community Development Block Grant (CDBG) And HOME Funding Allocations

RECOMMENDATION: Allocate Fiscal Year 2005 Community Development Block Grant (CDBG) and HOME funds to eligible program activities.

SUMMARY:

Since the meeting of the Community Development Advisory Committee (CDAC) on February 11, staff has received the approved entitlement allocation from the Department of Housing and Urban Development (HUD). The CDBG entitlement amount did not change. The HOME entitlement allocation was increased by \$1,319. The CDAC indicated at their meeting that at the time the approved entitlement amounts were received from HUD staff was to adjust as follows:

HOME Increase – Applicants to revise joint proposal. The HOME applicants agreed to split equally the \$1,319 between Lyn-CAG and Rush Homes for Community Housing Development Organization (CHDO) projects.

At the CDAC meeting, Mr. Bert Dodson, Chairman of the CDAC, stated to the Committee that the request from Alliance for Families and Children for the Ways to Work Program could possibly be eliminated. He indicated that there may be a possible conflict of interest due to the fact that Joan Foster, City Council member, is employed by this agency. The City Attorney's office, at the direction of City Council, had requested a formal opinion from the Department of Housing and Urban Development (HUD) regarding this matter. The City was awaiting a response from HUD. If HUD determined that there was a conflict of interest, the Committee members agreed that the recommended funds for this agency be distributed equally to each of the recommended Public Service projects for funding.

At the March 9 public hearing the Alliance for Families and Children withdrew their CDBG request for \$50,000. The \$18,500 that the CDAC recommended for funding for the Ways to Work Program has been redistributed to the Public Service projects.

Attached are the revised worksheets reflecting these increases to the respective projects.

PRIOR ACTION(S): March 9: Public Hearing

FISCAL IMPACT: N/A

CONTACT(S): Rachel Flynn – 455-3902
Melva Walker – 455-3916

ATTACHMENT(S): 1. Worksheets - CDAC Revised Recommendations

REVIEWED BY: lkp

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

2004-2005 THIRTIETH YEAR CDBG PROPOSALS						
		ENTITLEMENT AMOUNT:		\$	1,100,000	
		PROGRAM INCOME (ESTIMATED):			77,790	
		REPROGRAMMABLE FUNDS:			21,716	(HILL CITY SPORTS & LEAD PROG. STAFF)
		TOTAL TO BE APPROPRIATED:		\$	1,199,506	
PAGE NO.	PROGRAM ELIGIBILITY	PROPOSAL	EXISTING 2003-04 CDBG BUDGET	2004-2005 REQUESTED FUNDING	REVISED COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
1	ADMIN.*	Program Administration (City/CP & Dev.)	\$ 60,000	\$ 17,233	\$ 17,233	
8	ADMIN.	Neighborhood Initiatives (Neigh. Plan.) (City/CP & Dev.)	\$ 30,034	\$ 15,994	\$ 15,994	
8	CODE ENFORCEMENT	Neighborhood Initiatives(Code Enf./Inmate Labor) (City/CP & Dev.)	82,956	60,506	66,506	
15	DIRECT COSTS/ADMIN.	Direct Costs/Admin. (LRHA)(Acq., Rehab., & Disposition	130,529	138,191	138,191	
22	HOUSING ASSISTANCE	Housing Development Assistance (LNDF)		35,000	35,000	
30	HISTORIC PRESERV.	YWCA Town Center Rest. (YWCA)	10,000	50,000	37,002	
38	HISTORIC PRESERV.	Dance Theatre Renovations	\$ 30,000	50,000	\$ 30,000	
56	HISTORIC PRESERV.	Cabell Street Dependency (LHF)		30,000	\$ 30,000	
74	HOUSING REHAB.	Housing Improvement Prog. (Lyn-CAG)	150,000	150,000	\$ 150,000	
85	HOUSING REHAB.	Daniel's Hill Acquisition (LRHA)		188,860	\$ 150,000	
97	ACQUISITION/ REHAB.	Spot Blight Abatement/ Acquisition (LRHA)	160,475	64,480	\$ 64,480	
110	HOUSING REHAB.	Christmas in April Rehabilitation Project		80,000	\$ 80,000	
124	HOME- OWNERSHIP ASSISTANCE	Lynchburg Community Loan Fund (Lynchburg Community Loan Fund)	55,000	30,000	\$ -	
135	DISPOSITION	Maintenance of Acquired Properties (LRHA)	51,510	28,410	\$ 28,410	
143	PUBLIC FACILITIES & IMP.	Downtown Wayfinding Signage System (Lynch's Landing)	31,510	57,490	\$ 57,490	
149	PUBLIC FACILITIES & IMP.	Roof Replacement- Virginia University		40,000	\$ 40,000	
165	PUBLIC FACILITIES & IMP.	Re-Installation of Building Elevator (Free Clinic of Central VA., Inc.)	-	79,200	\$ 79,200	

[illegible]

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

		HOME ENTITLEMENT AMOUNT:		\$475,319		
		PROGRAM INCOME-Rental Rehabilitation Program		5,222		
		TOTAL TO BE APPROPRIATED:		\$480,541		
PAGE NO.	PROPOSAL	EXISTING 2003-04 HOME BUDGET	2004-2005 REQUESTED FUNDING	REVISED COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATION	CITY COUNCIL RECOMMENDATIONS	
339	Letter - HOME Applicants' Revised Funding Proposals					
340	HOME Administration (City)	\$ 12,000	\$ 12,000	\$ 12,000		
343	HOME Administration (Lybg. Neigh. Dev. Found.)	34,400	35,400	\$ 35,400		
348	Lynchburg Homeownership (Lybg. Neigh. Dev. Found.)	170,000	200,000	125,000		
354	First Time Homebuyer Program-CHDO (Lyn-Cag)	136,393	71,300	53,070		
363	Substantial Rehabilitation Program (Lyn-Cag)	95,000	175,000	109,000		
372	Homes for People with Disabilities (Rush Homes) (CHDO)	21,873	75,000	53,071		
381	Development for Homeownership Opportunity (Greater Lynchburg Habitat for Humanity)	60,000	70,000	48,000		
391	The Cornerstone (Lybg. Neigh. Dev. Found.)		70,500	45,000		
	Total	\$ 529,666	\$ 709,200	\$ 480,541	\$ -	
THE CITY IS REQUIRED TO SET ASIDE A MINIMUM OF 15% OF ITS ANNUAL ALLOCATION FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) - THE AMOUNT FOR FY 2005 IS \$71,298						
ADMINISTRATION SET ASIDE - 10% ALLOWABLE ALLOCATION - (\$47,531)						